

General Site Services

**D. W. Fraley, Vice President of Business Services/
(509) 373-6053**

**R.M. Nichols, Vice President of Closure Services and
Infrastructure/ (509) 373-3990**

**W. H. Previt, Vice President of Environment, Safety,
Health and Quality/ (509) 376-1412**

**M. W. Peres, Vice President of Richland Operations
Center/ (509) 373-4815**



Overview

General Site Services (GSS) consists of work scope required by the Project Hanford Management Contract to support other Hanford contractors in the performance of work on the Hanford site, but is not directly related to a single DOE Project Baseline Summary (PBS). The work scope includes operating and maintaining Site utilities, transportation systems, general purpose facilities, fire systems maintenance, and the Hanford Fire Department. It includes base services such as crane and rigging, fleet services, fabrication, janitorial, analytical laboratory, acquisition and materials management, Information Resource Management, Pension and Benefits Administration, Business Systems related to Finance, Payroll, Supply, Property and Project Management systems.

NOTE: Unless otherwise noted, all information contained herein is as of the end of March 2009.

Notable Accomplishments

- Completed the Phase I of the establishment of the Site Soil Sample Library in 4732B facility in March.
- FH was authorized by RL to provide a conference call bridge with the Savannah River Site (SRS). The call bridge has no additional costs to the Contract and promotes a working relationship with SRS.
- Streamlined the acquisition process for the rental of special equipment for our customers.
- Hanford Fire Department awarded the contract for Third Party Needs Assessment update.
- Completed Annual DOE-HQ Federal Real Property Council Data Validation.
 - Achieved green scorecard rating for government-owned buildings, trailers, and other support facilities.
- Removed existing electrical power, and installed new power supply to 6266B Building at the Waste Sampling and Characterization Facility (WSCF).
- Completed procurement of fume hoods and dampers for N15 and N25, and alpha beta counters at WSCF.
- WSCF completed DOE consolidated audit program (CAP) audits at Richmond, CA, Lionville, PA, and Test America, St. Louis.
- Determined a Voluntary Protection Program (VPP) path forward with DOE-HQ on maintaining star status for Safeguards and Security (SAS), the HAMMER facility, and transitioning to a single star for the balance of Fluor Hanford mission.
- Completed review of Closure Services and Infrastructure (CS&I) Hoisting & Rigging Extent of Conditions post action items.
- Finalized Site Wide comments to the Beryllium Program Plan.
- Conducted Second Quarter Hanford Site Emergency Exercise.

Schedule/Cost Performance (\$M)

GSS (Current Period)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY09)
Business Services	\$1.3	\$1.3	\$1.5	\$0.0	0.1%	-\$0.1	-11.2%	\$26.2
Closure Services & Infrastructure	\$5.8	\$5.7	\$4.9	-\$0.1	-1.9%	\$0.8	13.5%	\$67.1
Environment Safety & Health	\$1.8	\$1.8	\$1.8	\$0.0	0.1%	\$0.0	0.4%	\$22.8
Richland Operations Center	-\$2.4	-\$2.4	\$0.1	\$0.0	0.0%	-\$2.5	104.5%	\$5.0
Project Systems & Support	\$0.2	\$0.2	\$0.1	\$0.0	0.0%	\$0.1	38.3%	\$3.0
Workforce Services	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	-11.1%	\$1.7
Pension Payment	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$33.7
Current Period Total	\$6.9	\$6.8	\$8.6	-\$0.1	-1.6%	-\$1.8	-25.9%	\$159.4

Numbers are rounded to the nearest \$0.1M

GSS (FY 2009 to Date)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY09)
Business Services	\$13.3	\$13.3	\$10.6	\$0.0	0.0%	\$2.7	20.2%	\$26.2
Closure Services & Infrastructure	\$31.6	\$31.0	\$29.8	-\$0.7	-2.1%	\$1.2	3.9%	\$67.1
Environment Safety & Health	\$10.4	\$10.4	\$10.1	\$0.0	0.0%	\$0.3	2.8%	\$22.8
Richland Operations Center	\$3.8	\$3.8	\$3.4	\$0.0	0.0%	\$0.4	10.3%	\$5.0
Project Systems & Support	\$1.3	\$1.3	\$0.8	\$0.0	0.0%	\$0.5	39.6%	\$3.0
Workforce Services	\$0.7	\$0.7	\$0.6	\$0.0	0.0%	\$0.1	8.3%	\$1.7
Pension Payment	\$33.7	\$33.7	\$33.7	\$0.0	0.0%	\$0.0	0.1%	\$33.7
FYTD Total	\$94.9	\$94.2	\$89.0	-\$0.7	-0.7%	\$5.2	5.5%	\$159.4

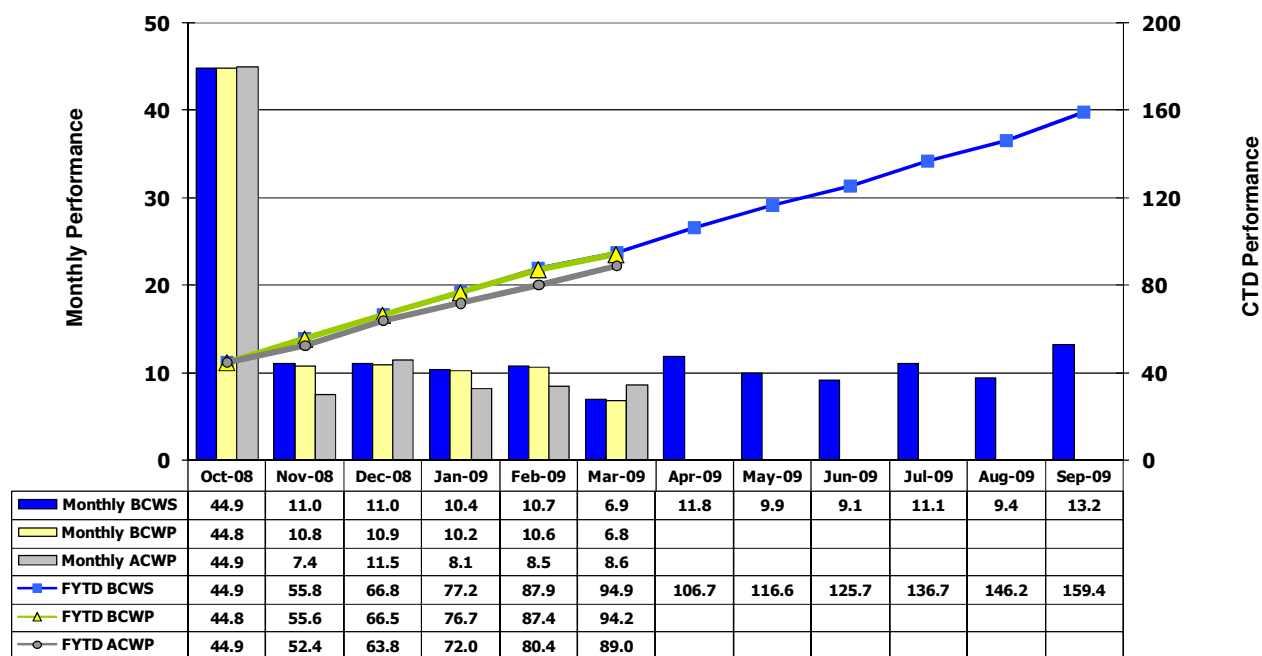
Numbers are rounded to the nearest \$0.1M

FYTD Schedule Performance (-\$0.7M/-0.7%): The schedule variance is within established thresholds.

FYTD Cost Performance (+\$5.2M/+5.5%): Primarily due to staffing vacancies and time phasing (level-loading) of material and subcontract budget.

Schedule/Cost Performance (\$M), continued

Performance Analysis FYTD and Monthly (\$M)



Milestone Achievement

There are no Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement) milestones assigned for completion by the General Site Services work scope this fiscal year.